FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

No.	Revenue	October		To end of October		Whole year		
		1939-40	1938-39	1939-40	1938-39	Budget 1939-40	Additional grants sanctioned for working expenses, etc., during 1939-40	Actuals 1938-39
I	Land Revenue	1,80	1,85	6,20	5,49	1,22,33	...	1,16,09
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	59	1,12	1,09	2,42	6,74	..	8,76
	(2) Other Forest Revenue ...	76	94	4,85	4,13	17,90	...	17,49
	Total (1) and (2) ...	1,35	2,06	5,94	6,55	24,64	...	26,25
III	Excise	3,76	4,17	14,79	14,92	51,44	...	48,66
IV	Income-tax	9,82	85	11,00	2'81	27,63	...	28,20
IV-A	Miscellaneous Taxes...	3	50	1,61	3,11	18,10	...	17,36
V	Stamps	1,25	1,30	5,79	6,06	18,35	...	18,30
VI	Registration	21	20	99	1 00	2,96	...	3,05
VII	Assigned Tract Revenue	....	...	...	...	1,19	...	89
VIII	Mining Revenue	2,30	2,31	6,23	6,01	23,27	..	23,43
IX	Interest	3,70	5,02	10,66	9,42	19,15	...	19,72
X	Scientific and Miscellaneous Departments.	12	10	12	11	25	...	27
XI	Pensions and Allowances	4	9	31	34	93	...	1,14
XII	Stationery and Printing	2	2	9	11	29	...	33
XIII	Miscellaneous	1	25	—4	56	3,22	...	6,95
XIV	Courts of Law	6	4	25	11	48	...	68
XV	Jails	...	...	...	...	1	...	...
XVI	Police	—2	1	5	6	5	...	18
XVII	Medical	12	7	48	29	95	...	96
XVIII	Public Health	...	...	13	4	22	...	25
XIX	Civil Works	5	10	36	40	1,08	...	1,63
XX	Education	26	27	1,15	96	2,87	...	2,80
XXI	Agriculture	3	5	11	14	31	...	59
XXII	Industries and Commerce	4	3	14	10	33	...	37
XXIII	Army	3	1	8	8	23	...	24
XXIV	Railways (Net Receipts)	2,57	2,25	5,13	5,30	20,11	...	25,27
XXV	Krishnaraj Sagar Hydro-Electric and Irrigation Works (Net Receipts)—							
	(i) Electrical Works ...	4,14	3,17	16,00	13,78	48,08	...	46,69
	(ii) Irrigation	1	—6	—48	—55	2,21	...	1,10
	Total (i) and (ii) ...	4,15	3,11	15,52	13,23	50,29	...	47,79
XXVII	Iron and Steel Works and Cement Plant—Profits.	4	3	12	9	...	...	...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	13	15	70	65	1,46	...	1,49
XXIX	Industrial Works—Profits	45	—2	36	8	1,13	...	1,60
XXX	Chamaraj Sagar and Water Works (Net Receipts).	—7	—6	—72	4	2,31	...	3,79
	Total Revenue ...	32,28	24,76	88,15	78,06	3,95,58	...	3,98,28
	Acreage contribution from Irwin Canal Area.	36	15	51	28	3,22	..	3,29
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	...	10	..	41
	Contribution by the Electrical Department for construction of Sagar-Talaguppe Railway.	...	...	...	...	...	...	1,10
	Commutation of Pensions	...	...	...	...	1,25	...	1,15
	Investment Account (Net) ...	2,30	1,24,95	42,75	1,49,43	74,05	...	1,37,84
	Debt (Net)	...	...	...	18	...	...	...
	Local and other Funds (Net)	...	...	...	...	6,44	...	7,03
	Remittances (Net)	6,10	...	...	...	10	...	1,14
	Other Debt Head Transactions (Net) ...	2'21	6,39	13,96	15,36	50,39	...	30,15
	Miscellaneous	...	..	...	...	...	...	2,16,56
	Total Receipts ...	43,25	1,56,25	1,45,37	2,43,31	5,31,13	...	7,96,95
	Opening Balance ...	85,11	72,55	97,07	88,21	87,14	...	88,21
	Total ...	1,28,36	2,28,80	2,42,44	3,31,52	6,18,27	...	8,85,16

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees.]

No.	Expenditure	October		To end of October		Budget	Additional Grants sanctioned during 1939-40	Whole year actuals 1938-39
		1939-40	1938-39	1939-40	1938-39	1939-40		
1	Land Revenue	1,57	1,46	6,30	5,93	28,67	...	27,98
2	Forest	72	89	3,40	3,95	12,90	...	14,18
3	Excise	30	33	1,25	1,32	3,85	...	3,95
3-A	Income-tax	6	6	22	22	68	...	66
4	Stamps	8	7	17	22	59	...	57
5	Registration	15	14	58	58	1,77	...	1,73
7	Supervision of Mines and other charges	18	17	69	67	2,12	...	2,08
8	Sinking Fund	...	...	...	...	18,78	...	18,78
9	Interest on Debt and other obligations	4,39	3,78	6,72	6,37	55,51	...	58,40
11	Palace	2,00	2,00	11,66	11,66	26,16	...	26,16
12	General Administration	1,41	1,09	5,45	5,34	14,48	...	17,61
13	Muzrai Institutions	5	2	3,08	3,35	3,66	...	3,51
14	Scientific and Miscellaneous Departments	6	7	29	31	93	...	1 01
15	Pensions and Allowances	1,85	1,87	8,04	7,78	24,57	...	25,33
16	Stationery and Printing	9	12	38	30	2,87	...	2,65
17	Miscellaneous	5	12	51	38	96	...	1,48
18	Courts of Law	98	94	3,88	3,82	11,76	...	11,54
19	Jails	19	10	67	53	1,25	...	1,19
20	Police	1,70	1,65	6,64	6,43	20,55	...	20,69
21	Medical	1,52	1,45	5,23	5,81	16,36	...	17,12
22	Public Health	17	21	50	69	2,64	...	2,61
23	Irrigation Works charged to Revenue...	1,38	1,06	3,97	4,63	15,75	...	14,34
24	Civil Works	2,24	1,75	5,34	5,49	10,19	...	14,49
24-A	Communications	...	...	...	...	4,00	...	4,00
26	Education	3,71	4,25	17,40	17,62	57,20	...	54,00
27	Agriculture	79	86	3,18	3,33	11,53	...	11,23
28	Industries and Commerce	17	13	63	50	2,29	...	1,78
29	Co-operative Societies	12	10	52	51	1,48	...	1,49
30	Grants for Public Improvements ...	2,13	98	2,52	1,73	9,04	...	9,35
31	Army	1,23	1,01	6,99	6,72	16,44	...	15,67
32	Subsidy to British Government ...	...	...	...	...	19.11	...	19,11
35	Miscellaneous Railway Expenditure ...	...	...	—7	1	2,03	...	2
36	Miscellaneous Electrical Expenditure...	...	1	...	3	...	...	—23
	Special Reserve for non-recurring expenditure.	...	...	...	...	...	...	...
	Deduct—Expenditure met from Reserve and other Funds.	...	...	...	...	5,00	...	6,97
	Total Expenditure charged to Revenue.	29,24	26,69	1,06,14	1,06,23	3,95,12	...	3,97,49
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.							
37	Railways and Tramways	1,12	2,03	26	1,27	12,41	...	13,89
38	Krishnaraj Sagar Hydro-Electric and Irrigation Works.—							
	(i) Irrigation Works	92	1,19	3,23	4,09	15,62	...	14,65
	(ii) Hydro-Electric Works ...	2,92	2,47	11,39	6,51	81,05	...	52,00
	Total (i) and (ii) ...	3,84	3,66	14,62	10,60	96,67	...	66,65
38A	Irrigation Works, etc., Marconahalli Reservoir.	48	...	2,62	...	5,00	...	7,01
39	Industrial and other Works ...	13	1	30	7	5,99	...	4,38
40	Iron and Steel Works and Cement Plant	4	24	13	1,18	80	..	4,64
	Total ...	5,61	5,94	17,93	13,12	1,20,87	...	96,57
	Commutation of Pensions ...	13	2	50	47	1,50	...	1,42
	Investment account (Net)... ...	...	...	...	...	...	...	...
	Debt (Net) ...	94	...	1,41	...	2,01	...	86,32
	Local and other Funds (Net) ...	1,04	31	10,73	6,13	...	...	...
	Remittances (Net)	...	76	1,45	5,29	...	...	...
	Other Debt Head Transactions (Net)...	5,76	73,59	18,64	78,79	94		2,06,29
	Total Disbursements ...	42,72	1,07.31	1,56,80	2,10,03	5,20,44	...	7,88,09
	Closing Balance ...	85,64	1,21,49	85,64	1,21,49	97,83	...	97,07
	Total ...	1,28,86	2,28,80	2,42,44	3,31,52	6,18,27	...	8,85,16